

TRANSFERS AND GRANTS MADE BY THE CITY - 2014/15 ADJUSTMENTS BUDGET (APRIL 2015)

Description	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Grants to other Organisations											
2013 Maboneng Gugulethu Arts Experience - Buntuzim Media Production CC	150	150	—	—	—	—	—	—	150	—	—
Abigail Women's Movement	—	77	—	—	—	—	—	—	77	—	—
ABSA Cape Epic - Cape Epic CC	1,445	1,445	—	—	—	—	—	—	1,445	—	—
ACVV Huis Jan Swart	—	15	—	—	—	—	—	—	15	—	—
African Centre for Cities - UCT	—	1,100	—	—	—	—	—	—	1,100	—	—
African Fashion Week - African Fashion International (PTY) LTD	1,300	1,300	—	—	—	—	—	—	1,300	—	—
African Travel Week - Thebe Reed Exhibitions (PTY) LTD	2,750	3,050	—	—	—	—	(163)	(163)	2,887	—	—
Atlantis Integrated HIV Network	—	32	—	—	—	—	—	—	32	—	—
Boerenusiekgilde - Boerenusiekgilde van SA Kultuurorganisasie (NPO)	—	60	—	—	—	—	—	—	60	—	—
Boland Rugby Union	—	—	—	—	—	—	1,050	1,050	1,050	—	—
BPesa (Western Cape Branch)	2,462	2,462	—	—	—	—	—	—	2,462	—	—
Cape Argus Pick n Pay Cycle Tour - Cycle Tour Trust	850	1,000	—	—	—	—	—	—	1,000	—	—
Cape Centre for Children, Families & Refugees in Distress (CCFRD)	—	10	—	—	—	—	—	—	10	—	—
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	882	882	—	—	—	—	—	—	882	—	—
Cape District Minstrel Board	22	—	—	—	—	—	—	—	—	—	—
Cape IT Initiative (CITI)	1,785	1,785	—	—	—	—	—	—	1,785	—	—
Cape Malay Choir Board	22	—	—	—	—	—	—	—	—	—	—
Cape Town Minstrel Carnival Association	22	150	—	—	—	—	—	—	150	—	—
Cape Town Carnival NPC	2,350	2,350	—	—	—	—	—	—	2,350	—	—
Cape Town Central City Partnership	9,173	9,173	—	—	—	—	—	—	9,173	—	—
Cape Town Design NPC	11,500	11,500	—	—	—	—	—	—	11,500	—	—
Cape Town Diwali Festival - The Cape Town Diwali Festival	—	100	—	—	—	—	—	—	100	—	—
Cape Town Environmental Education Trust - Cape Flats Skills Development and Capacity Building Programme	337	337	—	—	—	—	—	—	337	—	—
Cape Town Fashion Council	650	650	—	—	—	—	—	—	650	—	—
Cape Town Fringe Festival	2,778	—	—	—	—	—	—	—	—	—	—
Cape Town International Jazz Festival - Events Social Marketing & Production (PTY) LTD	3,703	2,750	—	—	—	—	—	—	2,750	—	—
Cape Town Marathon - Western Province Athletics	952	2,000	—	—	—	—	—	—	2,000	—	—
Cape Philharmonic Orchestra	—	—	—	—	—	—	—	1,500	1,500	—	—
Cape Town Tens - Circle Way Trading 93 (PTY) LTD	200	200	—	—	—	—	—	—	200	—	—
Cape Town Tourism	40,000	39,375	—	—	—	—	—	—	39,375	—	—
Cape Town World Music Festival - Beantalk Productions CC	150	150	—	—	—	—	—	—	150	—	—
Clotex	780	780	—	—	—	—	—	—	780	—	—
Community Chest Festival & Twilight run - Community Chest	100	100	—	—	—	—	—	—	100	—	—
Cotlands	—	61	—	—	—	—	—	—	61	—	—
CPT Electronic Music Festival - sShadowworkSs CC	150	150	—	—	—	—	—	—	150	—	—
Design Indaba - Interactive Africa Pty Ltd	2,234	2,314	—	—	—	—	—	—	2,314	—	—
Dierssentrum NPO	—	15	—	—	—	—	—	—	15	—	—
Discovery Big walk - Big Walk Trust	846	—	—	—	—	—	—	—	—	119,229	121,503
DSTV Mitchells Plain Festival - Circle of Trading (PTY) LTD	250	250	—	—	—	—	—	—	250	—	—
Eastern MSAT	—	24	—	—	—	—	—	—	24	—	—
Economic Development Partnership	2,205	2,205	—	—	—	—	—	—	2,205	—	—
Equilibrium	—	50	—	—	—	—	—	—	50	—	—
Etatani	—	66	—	—	—	—	—	—	66	—	—
Festival of Chariots - ISKON Cape	—	50	—	—	—	—	—	—	50	—	—
Festive Season Sub-Council Events	400	260	—	—	—	—	—	—	260	—	—
Fikelela Aids Project	—	161	—	—	—	—	—	—	161	—	—
First Community	—	88	—	—	—	—	—	—	88	—	—
FNB Freedom Ride - Bicycle Empowerment Network	—	19	—	—	—	—	—	—	19	—	—
Global Youth Peace Indaba - The Chaeli Campaign	—	30	—	—	—	—	—	—	30	—	—
Gordon's Bay Winterland - Gordon's Bay Business Forum	100	100	—	—	—	—	—	—	100	—	—
Grant-in-Aid (Unallocated and Global Health HIV / AIDS / TB and New grants application process still to begin)	3,731	968	—	—	—	—	—	—	968	—	—
Greater Tygerberg Partnership	5,852	5,852	—	—	—	—	—	—	5,852	—	—
Helderberg Hospice	—	60	—	—	—	—	—	—	60	—	—
Hottentots Holland Weightlifting Club	—	15	—	—	—	—	—	—	15	—	—
Hout Bay Seafood Festival NPO - Hout Bay Festival NPO	—	14	—	—	—	—	—	—	14	—	—
Infesting The City - Art Africa Centre	500	500	—	—	—	—	—	—	500	—	—
International Centre for Responsible Tourism	190	190	—	—	—	—	—	—	190	—	—
ITU World Triathlon Series - Worldsport (PTY) LTD	2,000	2,000	—	—	—	—	—	—	2,000	—	—
Izandla Zethemba	—	67	—	—	—	—	—	—	67	—	—
J&B Metropolitan - Kenilworth Racing (PTY) LTD	—	200	—	—	—	—	—	—	200	—	—
Kaapse Klopse Carnival Association	22	150	—	—	—	—	(150)	(150)	—	—	—
Keep the Dream 226	—	49	—	—	—	—	—	—	49	—	—
Khayelitsha Community Trust	6,627	6,627	—	—	—	—	—	—	6,627	—	—
Khayelitsha MSAT	—	24	—	—	—	—	—	—	24	—	—
Khululeka Grief Support	—	56	—	—	—	—	—	—	56	—	—
Klipfontein MSAT	—	24	—	—	—	—	—	—	24	—	—
Koinonia Welfare	—	78	—	—	—	—	—	—	78	—	—
LACAP	—	26	—	—	—	—	—	—	26	—	—
Learn To Earn	900	900	—	—	—	—	—	—	900	—	—
Liberation Ministries	—	33	—	—	—	—	—	—	33	—	—

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R thousands											
Lighthouse Frail Care Aids Unit	–	99	–	–	–	–	–	–	99	–	–
Lion of Africa Cape Town Open - South African Professional Golf Association	–	2,000	–	–	–	–	–	–	2,000	–	–
Lipton Cup - False Bay Yacht Club	100	100	–	–	–	–	–	–	100	–	–
Living Hope	–	56	–	–	–	–	–	–	56	–	–
L'Ormarins Queens Plate - Celebrity Services Africa (PTY) LTD	–	200	–	–	–	–	–	–	200	–	–
Love and Faith	–	128	–	–	–	–	–	–	128	–	–
Making Peace Exhibition - FW de Klerk Foundation	–	80	–	–	–	–	–	–	80	–	–
Mamelani	–	31	–	–	–	–	–	–	31	–	–
Mamre Festival - Mamre Wildflower Festival Committee	260	255	–	–	–	–	–	–	255	–	–
Marang A Letsatsi	–	44	–	–	–	–	–	–	44	–	–
Masithembele	–	24	–	–	–	–	–	–	24	–	–
MAWLID 1434 - Mawlid South Africa	260	260	–	–	–	–	–	–	260	–	–
Military Tattoo - SANDF	250	235	–	–	–	–	–	–	235	–	–
Mining Indaba - Euromoney Trading Limited	–	200	–	–	–	–	–	–	200	–	–
Minstrels - Cape Metro Minstrels Board	22	–	–	–	–	–	–	–	–	–	–
Minstrels - Keep the Dream	22	–	–	–	–	–	–	–	–	–	–
Minstrels - South African United Christmas Bands Board	22	–	–	–	–	–	–	–	–	–	–
Minstrels, Malay Choirs & Christmas Bands - Cape Town Carnival Association	–	3,650	–	–	–	–	–	–	3,650	–	–
Mitchells Plain MSAT	–	24	–	–	–	–	–	–	24	–	–
Moonlightmass Event - Daniel Gham and Ead Kirshenbaum/Moonlight Cycle Ride	–	70	–	–	–	–	–	–	70	–	–
NACOSA	–	109	–	–	–	–	–	–	109	–	–
Navy Festival - SA Navy	200	200	–	–	–	–	–	–	200	–	–
Nelson Mandela Lecture - Nelson Mandela Foundation	1,500	1,426	–	–	–	–	–	–	1,426	–	–
New Years Eve Event - V & A Waterfront (PTY) LTD	–	250	–	–	–	–	–	–	250	–	–
Northern MSAT	–	24	–	–	–	–	–	–	24	–	–
Old Mutual Two Oceans Marathon NPC - Two Oceans Marathon NPC	600	600	–	–	–	–	–	–	600	–	–
Omega	–	30	–	–	–	–	–	–	30	–	–
Open Book Festival - Cape Town Literary Festival CC	150	150	–	–	–	–	–	–	150	–	–
Open Design Festival - Cape Craft and Design Institute NPO	1,500	500	–	–	–	–	–	–	500	–	–
Open Streets - Open Streets NPO	–	1,000	–	–	–	–	–	–	1,000	–	–
Outsurance Gun Run - Atlantic Athletics Club	–	100	–	–	–	–	–	–	100	–	–
Petilers - Mr Dawie Hamman	–	33	–	–	–	–	–	–	33	–	–
Phakama	–	71	–	–	–	–	–	–	71	–	–
Phantili Community Development(used to be Bethesda Evangelical Church)	–	57	–	–	–	–	–	–	57	–	–
Philani Nutrition Project	–	33	–	–	–	–	325	325	358	–	–
Philippi East Development Initiative (Ped) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	1,890	1,890	–	–	–	–	–	–	1,890	–	–
Provincial Championships Final Round Level 3 Status - Western Province Practical Shooting Association	–	20	–	–	–	–	–	–	20	–	–
Ranisi Community Project	–	40	–	–	–	–	–	–	40	–	–
Rondonskrik	–	30	–	–	–	–	–	–	30	–	–
SAREBI (Seda Atlantis Renewable Energy Business Incubator)	500	500	–	–	–	–	–	–	500	–	–
Section 80 Committee Sponsorships	–	353	–	–	–	–	–	–	353	–	–
Sesona Sibane	–	64	–	–	–	–	–	–	64	–	–
Share Literacy Project	–	67	–	–	–	–	–	–	67	–	–
Sijongephambile Creche	–	20	–	–	–	–	–	–	20	–	–
Sizakuyenza	–	100	–	–	–	–	–	–	100	–	–
Somerset Wes Night Shelter	–	100	–	–	–	–	–	–	100	–	–
Somerset Wes Voortrekkers	–	25	–	–	–	–	–	–	25	–	–
Somerset West Festival of Lights	–	60	–	–	–	–	–	–	60	–	–
SCS Trust (Huis Jabes)	60	60	–	–	–	–	–	–	60	–	–
South African Football Association - Bafana vs Nigeria	–	3,180	–	–	–	–	–	–	3,180	–	–
South African Homeless Street Soccer	–	101	–	–	–	–	–	–	101	–	–
Southern Africa Ladies PGA Tour	–	–	–	–	–	–	250	250	250	–	–
South African Menswear Week - Group Creatives	40	–	–	–	–	–	–	–	–	–	–
South African Oil & Gas Alliance (Saoga Operations, Export And Promotion)	222	222	–	–	–	–	–	–	222	–	–
South African Red Cross Society	–	55	–	–	–	–	–	–	55	–	–
Southern MSAT	–	24	–	–	–	–	–	–	24	–	–
Spades	–	13	–	–	–	–	–	–	13	–	–
SPCA	–	–	–	–	–	–	559	559	559	–	–
Stand Up & Help	–	27	–	–	–	–	–	–	27	–	–
Suidoosterfees - Suidoosterfees NPO	423	450	–	–	–	–	–	–	450	–	–
Sunshine D/Polar Ice cream Big walk - Keep the Dream T/A 10 KM Big Walk	250	250	–	–	–	–	–	–	250	–	–
TEM Foundation	–	10	–	–	–	–	–	–	10	–	–
The Loeries - The Loeries NPC	1,211	1,211	–	–	–	–	–	–	1,211	–	–
The voortrekkers Strand	–	20	–	–	–	–	–	–	20	–	–
Touch Community Services	–	84	–	–	–	–	–	–	84	–	–
Touching Nations	–	107	–	–	–	–	–	–	107	–	–
Tourism Indaba	50	–	–	–	–	–	–	–	–	–	–
Toy Run - Italian Motorcycle Club	–	50	–	–	–	–	–	–	50	–	–

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R thousands											
Tygerberg MSAT	—	24	—	—	—	—	—	—	24	—	—
UCT Graduate School of Business(Raymond Ackerman Entrepreneurial Academy)	200	200	—	—	—	—	—	—	200	—	—
Unitha Welanga	—	97	—	—	—	—	—	—	97	—	—
Unathi Community Youth Development	—	30	—	—	—	—	—	—	30	—	—
Village Care	—	17	—	—	—	—	—	—	17	—	—
Voice Of The Cape Festival - The Voice Of The Cape	250	250	—	—	—	—	—	—	250	—	—
Volvo Ocean Race - V & A Waterfront)PTY(LTD	5,000	5,000	—	—	—	—	—	—	5,000	—	—
WECAN	—	134	—	—	—	—	—	—	134	—	—
Wellness Foundation	—	85	—	—	—	—	—	—	85	—	—
Western Cape Cricket Association - Blind Cricket World Cup	—	500	—	—	—	—	—	—	500	—	—
Western Cape Cricket Association - New Years Eve Cricket Test	—	125	—	—	—	—	—	—	125	—	—
Western MSAT	—	24	—	—	—	—	—	—	24	—	—
Westlake United Church Trust	—	40	—	—	—	—	—	—	40	—	—
Whole World Women Organization	—	45	—	—	—	—	—	—	45	—	—
World Peace Summit of Nobel Laureates - Knight Caterers and CTICC	—	2,380	—	—	—	—	(400)	(400)	1,980	—	—
Yabonga	—	56	—	—	—	—	—	—	56	—	—
TOTAL GRANTS TO OTHER ORGANISATIONS:	125,354	136,839	—	—	—	—	2,970	2,970	139,809	119,229	121,503
TOTAL TRANSFERS/GRANTS	125,354	136,839	—	—	—	—	2,970	2,970	139,809	119,229	121,503